
FARSOPHONE ASSOCIATION IN BRITAIN

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2012

CHARITY NO. 1070348

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Page 12 does not form part of the accounts prepared under the Charities Act 2011 (1993)

Board of Trustees

Mr Farhad Asour	-elected in Oct 2011 for three terms
Mrs. Masoumeh (Safoura) Badaei	-elected in Oct 2011 for three terms
Dr Omid Masoud	-elected in Oct 2010 for three terms
Mrs Shahla Mohseni	-co-opted in Sep 2011 - retired Oct 2011
Mr M Majid Mojabi (Treasurer)	-elected in Oct 2009 for three terms
Mr A R Nazarian	-co-opted in Dec 2010 - retired Oct 2011
Mr Ali Radfar	-elected in Oct 2011 for two terms
Mr Ali Razavi (Secretary)	-elected in Oct 2010 for three terms,
Mrs Negeen Zohari (Chair)	-elected in Oct 2011 for three terms

a term is defined as the period from one AGM to the next

Administration office: Golders Green Library
156 Golders Green Road
London
NW11 8HE

Charity registration No: 1070348

Independent Auditors TKG Partnership Ltd
Chartered Accountants & Registered Auditors
Unit 3, Gateway Mews
London
N11 2UT

Bankers: H S B C

Funding authorities: City Bridge Trust
Milly Apthorp Charitable Trust
Trust for London
Mercers' Company

The board of trustees present their report along with the financial statements of the charity for the year ended 31 March 2012. The financial statements have been prepared in accordance with the accounting policies set out on page 9 and comply with the charity's constitution and applicable law.

Board of trustees

The board of trustees who have served during the year under review and since the balance sheet date are shown on page 1. Appointment of trustees is governed by the constitution.

Constitution and objects

Farsophone Association in Britain is a registered charity and is governed by its constitution.

In the strategic framework approved by the board, our vision is that our community as a whole, and its members as individuals, are able to achieve their optimal potential; and to play active and positive roles in life in the UK. Our mission is to mobilise and empower our community to achieve the above vision in harmony with other communities and the overall UK society. "Our community " is broadened to: "all Iranians and all those who speak, or have an interest in, any of the languages of [i.e. spoken in] Iran and its historical and cultural neighbours."

Our objects as stated in our constitution are:

- 1) The relief of poverty by the provision of advice about benefit entitlements, interpretation and translation, education and employment.
- 2) The advancement of education by the provision of English language classes and vocational training courses, and the provision of advice about such courses.
- 3) The relief of suffering, caused by bereavement, war or natural disaster, by the provision of counselling.
- 4) The provision of facilities to the community for leisure time occupation and recreation.

Development, activities and achievements

The board of trustees consider that the charity's activities in meeting its objectives have been satisfactory. We have continued to prepare steadily for its long-term recovery and development and have made further progress in consolidating our key services.

Farsophone Counselling and Psychotherapy Service (FCS)

In 2010 we were awarded further funding from Trust for London of £80,000 over three years from April 2010 (Year 1: £35,000, Year 2: £25,000, Year 3: £20,000). This has helped us improve the quality and effectiveness of this free service and its management. FCS is now a highly respected organisation in the field of mother tongue counselling and psychotherapy and collaborates with a wide range of organisations. It produces an annual report setting out its activities and developments in detail. It continues to operate from the Information and Advice Centre of Edgware Community Hospital, in partnership with NHS Barnet.

Trust for London remained the main funder for our counselling project during the year to 31 March 2012. Their grant of £25,000 together with a residue of £583 from Milly Apthorp and significant contribution from Farsophone's unrestricted funds (mainly individual donations) enabled us to cover the coordinator's salary for four days per week and the running costs of the service. So far in 2012-13 we have been successful in obtaining a grant of £1,500 from the Mercers' Compnay which has supplemented the final year of the grant from Trust for London (Year 3: £20,000) and further contribution from Farsophone's unrestricted funds. We have maintained the service by covering the coordinator's salary for two days per week and all the running costs of the service. Further fund raising for this service is an urgent task and our current focus.

Despite financial challenges, 2011-12 and the period since April 2012 have been very productive and successful for the counselling service. Our dedicated team of volunteer counsellors and psychotherapists continued delivering high quality family/couple and individual counselling in a culturally and linguistically appropriate way for non-English speaking communities.

During the past year we provided individual counselling in Farsi (Persian), French, Punjabi and Urdu. Our family/couple therapy service is provided in Farsi (Persian) and French.

FARSOPHONE ASSOCIATION IN BRITAIN
BOARD OF TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2012
(continued)

FCS has continued its initiatives in making new partnerships to address the needs of non-English speaking communities by supporting them to access suitable mental health services. We have established a partnership with Barnet Asian Women Association (BAWA) to provide a satellite clinic in the North Finchley area. This is to address the psychological needs of North London Asian women suffering from domestic violence.

As reported in last year's trustees report, we helped establish the **Multi-lingual Well Being Service (MWS)** in partnership with four other organisations in 2008 which was registered as a company in 2010. MWS was successful in obtaining significant funding from the Big Lottery Fund and has recruited its key staff. It has been developing its activities steadily and Farsophone Counselling is one of its key providers of counselling services. In addition, MWS took part in an initiative of running a regular reader group with the Reader Organisation at Farsophone's Golders Green library premises. We have been fortunate in that a key member of MWS staff who has also been a volunteer counsellor for Farsophone, has been leading these sessions. Those sessions ended in June 2012 as the funding expired but she has since been training a number of volunteers at Farsophone so that we can resume the reader group sessions soon.

Older Adults Service

Farsophone has maintained its highly popular twice monthly daytime events for older adults at the Meritage Centre of Age UK Barnet in Hendon. The average number of people attending these events has steadily increased and now it regularly exceeds 70. From 2007 to 2009 this service was run fully by volunteers. In March 2009 City Bridge Trust awarded Farsophone a grant to employ a part time coordinator for this service.

In less than two years of working with our many excellent volunteers, the coordinator helped consolidate this service. Since she left, we have continued to maintain and develop the service through the dedicated work of volunteers. The success of these events has meant that frequently the demand exceeds the physical capacity of our venue (100 people). The events now largely cover their own running costs. We are using them as a platform to develop further services and activities (as far as possible led by older adults as well as for them). We have started a review of our processes and the strengthening of our management for this service in preparation for its further development. We have run surveys regarding the needs of those who are able to attend our events as well as those who are not able to do so for various health or practical reasons. We are also exploring paths of working more closely with Age UK Barnet as well as other community and voluntary organisations. To help with this process, we have started a programme of seconding volunteers to Age UK Barnet.

Management at Age UK as well as service users and guests have been expressing their admiration for the dedication and effectiveness of our volunteers.

Welfare and Legal Service

The charity continued its Welfare and Legal information and support service through the work of dedicated volunteers. In doing this we have worked with and mutually supported more than thirty advice organisations and law firms, notably Barnet Refugee Service, Barnet Law Service, Disability Action in the Borough of Barnet, Afghan Association (PAIWAND), Iranian Disability Support Association, Iranian & Kurdish Women Rights Organisation, and Barnet College Information, Advice and Guidance Service. As mentioned in previous reports, in 2009, Farsophone reformed this service by recruiting a very experienced advisor to supervise it and lead its development on a voluntary basis. In 2011, a new trustee who is experienced in this field also joined the team to support the management and development of this service. From June 2011 we employed our long time volunteer case worker, as a trainee on a modest salary. The trustees are aware that we need to provide more support to our very good staff and volunteers in developing this service.

In the summer of 2012 our case worker together with the director started a thorough review of this service to ensure: (1) It develops along the lines of our overall strategy of working closely with advice organisations and (2) The case worker receives sufficient backing on service management and development.

This review and the associated procedures are due to complete by the end of 2012 and we trust will provide a good platform for a very effective and innovative contribution by Farsophone as a community organisation to the provision of welfare and legal services to meet the needs of our communities.

Youth Network, education and career mentoring

The Education and Career Mentoring programme is continuing informally and limited to Farsophone's volunteers and a small number of people who approach us. We are slowly extending this service through voluntary work and network support.

We have also resumed the University Network project in collaboration with United Universities of London Iranian Societies (UULIS), Rustam and Andisheh schools. In February 2012, we had a gathering of current university students and graduates with students in the 14-18 year age group as well as mature students interested in a university education in the UK. This was very successful. We hope to continue this collaboration in 2012-13 and further improve the effectiveness of such events and networks.

Cultural Club - Barbados

Farsophone's cultural club, Barbados, has in the past organised very successful and popular events celebrating festivals in the Iranian calendar. The board of trustees and the relevant volunteers are currently reviewing our activities in this area with the aim of refocusing our limited resources most effectively.

Library

We have maintained our Persian lending library service through the work of dedicated volunteers. We have also established a "branch" at the Meritage Centre. Our library members, particularly those attending our older adults events, have benefited from this convenient service which is fully accessible. We hope to be able to dedicate more resources to this important service, first defining a long term strategy for it and then upgrading the service accordingly in the near future.

Community Support

The charity has depended on the communities surrounding it in two vital ways: participation of volunteers at all levels, and generous donations by individuals and companies. Volunteering continues to be central to our ethos and our activities are mainly led and inspired by volunteers. We have also benefited from small and large donations from members and supporters without which we could not continue.

Financial review

Total income in the year amounted to £73,785 (2010-11: £86,567) with total expenditure amounting to £69,386 (2010-11: £88,999) giving a surplus in the year of £4,399 (2010-11: a deficit of £2,432). Accumulated income reserves at the balance sheet date were in surplus in the sums of £9,475 (unrestricted) (31 March 2011: £4,646) and zero (restricted) (31 March 2011: zero) whilst capital reserves amounted to £459 (31 March 2011: £889) giving a total reserve surplus of £9,934 (31 March 2011: £5,535).

Future developments

The charity has been able to provide a very good level of service using skilled and dedicated volunteers and only three part time staff (one full time in 2010-11). The board of trustees follow a funding strategy based on a range of funding sources from small regular personal donations through to grants from charitable trusts for specific projects. It is just as important to strengthen and expand the organisation's community links. This will help ensure that it remains sensitive and accountable to the community. It will also ensure that it continues to benefit from wide support morally, financially and through the direct contribution of volunteers in its activities and leadership.

FARSOPHONE ASSOCIATION IN BRITAIN
BOARD OF TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2012
(Continued)

Our business planning is underpinned by the strategic framework agreed after a number of workshops by trustees in 2008-2009

Risk management

The board of trustees actively reviews the major risks which the charity faces on a regular basis. It has continued to maintain strong controls over key financial systems. The board of trustees is very aware of the risks involved in rapid growth without sufficient capacity for strong management and governance. It is taking steps to ensure that the organisation develops in a balanced way and invests sufficiently in its management and governance capacity.

Reserves policy

The charity has a capital reserve representing the net book value of the functional fixed assets held at the balance sheet date. Unrestricted reserves relate to donations and other self generated income, which are used by the charity to further its aims and cover costs not funded by grant income.

Statement of trustees' responsibilities

Law applicable to charities in England and Wales requires the board of trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the board of trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The board of trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 (1993). They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In accordance with Charity Law, as the charity's trustees, we certify:

- so far as we are aware, there is no relevant audit information of which the charity's auditors are unaware; and
- as the trustees of the charity we have taken all steps that we ought to have taken in order to make ourselves aware of any relevant audit information and to establish that the charity's auditors are aware of the information.

Approval

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued in March 2005).

Approved by the board of trustees and signed on its behalf by:



Mr Ali Razavi
Trustee - Secretary

22 October 2012

FARSOPHONE ASSOCIATION IN BRITAIN
REPORT OF THE AUDITORS TO THE BOARD OF TRUSTEES

We have audited the financial statements of Farsophone Association in Britain for the year ended 31 March 2012 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom GAAP)

This report is made solely to the Charity's trustees, as a body, in accordance with Section 144 (43) of the Charities Act 2011(1993) and the regulations made under section 154 (44) of that Act. Our audit work has been undertaken so that we might state to the Charity's trustees those matters that we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law we do not accept or assume responsibility to anyone other than the Charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view.

We have been appointed as auditor under section 144 (43) of the Charities Act 2011 (1993) and report in accordance with regulations made under section 44 of the Act. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK & Ireland). Those standards require us to comply with the Auditing Practices Boards (APB's) Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charity's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of financial statements. In addition we read all the financial and non financial information in the trustees' annual report to identify material inconsistencies with the audit financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on the financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2012 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011 (1993).

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities Act 2011 (1993) requires us to report to you if, in our opinion:

- the information in the Trustees' Annual Report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.


TKG Partnership

22 October 2012

Statutory Auditors

Unit 3, Gateway Mews, Ringway, Bounds Green, London, N11 2UT.

FARSOPHONE ASSOCIATION IN BRITAIN
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2012

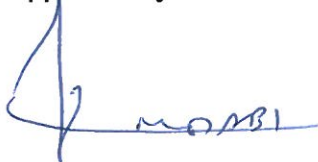
	<u>Notes</u>	<u>Restricted funds</u> <u>2011/12</u> £	<u>Unrestricted funds</u> <u>2011/12</u> £	<u>Total funds</u> <u>2011/12</u> £	<u>Total funds</u> <u>2010/11</u> £
Incoming Resources					
Grants receivable	1	31,417	-	31,417	52,000
Donations & other income	2	-	42,368	42,368	34,567
Total incoming resources		<u>31,417</u>	<u>42,368</u>	<u>73,785</u>	<u>86,567</u>
Resources Expended					
Direct charitable expenditure	3	31,847	33,729	65,576	83,071
Management and administration	4	-	3,810	3,810	5,928
Total resources expended		<u>31,847</u>	<u>37,539</u>	<u>69,386</u>	<u>88,999</u>
NET SURPLUS/(DEFICIT) IN YEAR	5	<u>(430)</u>	<u>4,829</u>	<u>4,399</u>	<u>(2,432)</u>
	Designated Capital funds	Restricted funds	Unrestricted funds	Total funds	Total funds
	2011/12	2011/12	2011/12	2011/12	2010/11
	£	£	£	£	£
Net movement in funds for the year	-	(430)	4,829	4,399	(2,432)
Movement of functional fixed assets	(430)	430	-	-	-
Total funds brought forward	889	-	4,646	5,535	7,967
Inter funds transfer	-	-	-	-	-
Total funds carried forward	<u>459</u>	<u>-</u>	<u>9,475</u>	<u>9,934</u>	<u>5,535</u>

The statement of financial activities includes all gains and losses for the year. All incoming resources and resources expended derive from continuing activities.

FARSOPHONE ASSOCIATION IN BRITAIN
BALANCE SHEET
AS AT 31 MARCH 2012

	<u>Notes</u>	<u>2011/12</u>		<u>2010/11</u>	
		£	£	£	£
Fixed assets					
Tangible assets	6		459		889
Current assets					
Debtors	7	3,714		1,906	
Cash at bank and in hand		8,506		16,749	
		12,220		18,655	
Creditors: amounts falling due within one year	8	(2,745)		(14,009)	
Net current assets			9,475		4,646
Total assets less current liabilities			<u>9,934</u>		<u>5,535</u>
Funds					
Designated funds	9		459		889
Restricted funds	9		-		-
Unrestricted income funds	10		9,475		4,646
Total funds			<u>9,934</u>		<u>5,535</u>

Approved by the Board of Trustees on 22 October 2012 and signed on their behalf



Mr Mir Majid Mojabi
Trustee - Treasurer



Mr Ali Razavi
Trustee - Secretary

Accounting policies

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007). In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2005) issued in March 2005.

Incoming resources

Grants receivable are included in the incoming resources as restricted funds in the year to which they relate or the relevant expenditure has been expended. The income from fund-raising is shown gross, with the associated costs included in fund-raising costs.

Taxation

Value added tax is not recoverable by the charity, and as such is included in the relevant costs in the Statement of Financial Activities.

As a grant aided charity with charitable status the charity's activities do not create a charge to corporation tax.

Management and administration expenditure

Expenditure on management and administration of the charity includes all expenditure not directly related to the charitable activities or fund-raising events.

Fund-raising costs

Fund-raising expenditure comprises costs incurred in connection with specific fund raising events and activities.

Tangible fixed assets for use by the charity and depreciation

Tangible fixed assets for use by the charity are stated at cost less accumulated depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

- office equipment	25% per annum on straight line basis
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Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the board of trustees for particular use.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

FARSOPHONE ASSOCIATION IN BRITAIN
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

	2011/12 £	2010/11 £
1 Grants receivable		
Milly Apthorp Charitable Trust	583	7,000
Trust for London	25,000	35,000
City Bridge Trust	5,834	10,000
	<u>31,417</u>	<u>52,000</u>
2 Donations & other income		
Donations	26,586	13,445
Membership fees	178	188
Events	-	9,577
Social care for 60's+	15,536	11,175
Other	68	182
	<u>42,368</u>	<u>34,567</u>
3 Direct charitable expenditure		
Depreciation	437	557
Other running costs - direct charitable expenditure	65,139	82,514
	<u>65,576</u>	<u>83,071</u>
4 Management and administration		
Audit and accountancy	500	477
Other running costs - management and administration	3,310	5,451
	<u>3,810</u>	<u>5,928</u>
5 Net movement in funds for the year		
This is stated after charging:		
Depreciation of owned fixed assets	437	557
Auditors fees	500	477
6 Tangible fixed assets		
	Office Equipment £	
Cost		
At 1 April 2011	5,468	
Additions	7	
At 31 March 2012	<u>5,475</u>	
Depreciation		
At 1 April 2011	4,579	
Charge in year	437	
At 31 March 2012	<u>5,016</u>	
Net book value		
At 31 March 2012	<u>459</u>	
At 31 March 2011	<u>889</u>	

FARSOPHONE ASSOCIATION IN BRITAIN
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

	2011/12 £	2010/11 £		
7 Debtors				
Amounts due within one year				
Prepayments and accrued income	3,614	1,525		
Other sundry debtors	100	381		
	<u>3,714</u>	<u>1,906</u>		
8 Creditors				
Amounts falling due within one year				
Accruals and deferred income	1,106	9,157		
Other taxation and social security	1,639	4,852		
	<u>2,745</u>	<u>14,009</u>		
9 Restricted/Designated reserves				
Capital reserve - designated:				
Balance at 1 April 2011	889	537		
Surplus/(deficit) in year	(430)	352		
Balance at 31 March 2012	<u>459</u>	<u>889</u>		
Grant funding reserve - restricted:				
Balance at 1 April 2011	-	3,263		
Surplus/(deficit) in year	-	(3,263)		
Inter fund transfer	-	-		
Balance at 31 March 2012	<u>-</u>	<u>-</u>		
10 Unrestricted reserves				
Income & Expenditure account:				
Balance at 1 April 2011	4,646	4,167		
Surplus/(deficit) in year	4,829	479		
Inter fund transfer	-	-		
Balance at 31 March 2012	<u>9,475</u>	<u>4,646</u>		
11 Analysis between fund balances				
	Designated £	Restricted £	Unrestricted £	Total £
Tangible fixed assets	459	-	-	459
Net current assets	-	-	9,475	9,475
	<u>459</u>	<u>-</u>	<u>9,475</u>	<u>9,934</u>

11 Section 37 of the Local Government & Housing Act

The grants receivable for the year were expended for the purpose for which they were awarded.

12 Transactions with members of The Board of trustees

No remuneration is payable to the members of The Board of Trustees. Any transactions involving members of the Board of Trustees were carried out in the normal course of activities of the charity.

FARSOPHONE ASSOCIATION IN BRITAIN
DETAILED INCOME & EXPENDITURE
FOR THE YEAR ENDED 31 MARCH 2012

	2011/12 £	2010/11 £
Income		
<u>Restricted income (grants receivable)</u>		
Milly Aphthorp Charitable Trust	583	7,000
Trust for London	25,000	35,000
City Bridge Trust	5,834	10,000
	<hr/> 31,417	<hr/> 52,000
<u>Unrestricted income (fundraising and other)</u>		
Donations	26,586	13,445
Events (Norouz)	-	9,577
Social Care for 60+ (note 1 below)	15,536	11,175
Membership fees	178	188
Other operating income	68	182
	<hr/> 73,785	<hr/> 86,567
Expenditure		
Staff salaries	35,789	45,957
Volunteer expenses (excluding 60+ project & Norouz)	1,808	2,930
CRB Volunteers	42	-
Insurance	691	667
Printing, postage, stationery and other office expenses	1,072	1,829
Telephone and internet	2,177	2,650
Repairs & maintenance (includes software & minor equipment)	80	546
Audit & accountancy	500	477
Counselling supervisor fees	3,950	3,040
Advertising, PR and public seminars	-	1,083
Subscriptions	647	497
AGM expenses (Hall Hire)	60	229
Depreciation	437	557
Events - Norouz (excluding hall hire)	-	7,140
Hall hire : events	-	2,500
Other hall hire (excluding 60+ project)	-	669
Staff travel and subsistence	66	53
Social care for 60+ excluding salary costs (Note 2 below)	17,126	13,946
Rent	1,595	1,117
Tutor's fees payable	-	144
Volunteer education support	2,000	630
Library material	-	44
Staff and volunteer training	1,344	2,294
Other Expenses (interest)	2	-
	<hr/> 69,386	<hr/> 88,999
NET INCOMING/(OUTGOINGS) IN YEAR	<hr/> 4,399	<hr/> (2,432)
1. Social care for 60+ - analysis of income		
Entry fees and surplus sales	13,495	9,723
Contributions to the musician's fees	2,041	1,452
	<hr/> 15,536	<hr/> 11,175
2. Social care for 60+ - analysis of costs		
Food, fruit and other consumables	11,674	9,658
Hall rental	1,068	960
Volunteers' expenses	1,932	1,423
Musician fees	2,221	1,905
Coach hire, petrol, parking	231	-
	<hr/> 17,126	<hr/> 13,946